

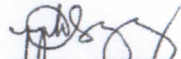
DEPED Bayugan City Division Annual Procurement Plan for FY 2020 - Supplemental2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310400100001000	Provision of Fresh Milk	Mary Grace C. Diamante	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	873,000.00	873,000.00		Procurement of 48,500 packs of Fresh Milk for the conduct of Milk Feeding
310400100001000	2% Service fee	Mary Grace C. Diamante	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	17,460.00	17,460.00		2% Service fee for the Fresh Milk for the conduct of Milk Feeding
310200100006000	Travelling Expense	Mary Grace C. Diamante	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Oct-20	19-Oct-20	GoP	11,756.00	11,756.00		Travelling Expense for the five (5) members of the Monitoring Team
310200100006000	Post Program Implementation Review	Mary Grace C. Diamante	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Oct-20	19-Oct-20	GoP	22,000.00	22,000.00		Venue Rental and Catering services for the Post Program Implementation Review
200000100006000	Transportation Expenses	Analou Cordova	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Oct-20	19-Oct-20	GoP	50,400.00	50,400.00		Transportation expenses of health personnel during the monitoring of health and nutrition programs
200000100010000	Supplies and Materials for DRRM	Gilbert E. Cubillas	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	391,000.00	391,000.00		Supplies for the monitoring and evaluation of DRRM/CCA/EIE implementation in Schools, COVID-19 Response, Contingency Planning, and disinfection of school buildings and facilities.
310300100003000	Reproduction of Self-Learning Modules	Genevieve S. Verceles	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30-Oct-20	19-Nov-20	GoP	13,529,029.00	13,529,029.00		In-house reproduction of locally-developed Learning Resources for the operationalization of the Basic Learning Continuity Plan
310300100003000	Reproduction of Locally-Developed Learning Resources	Niesa T. Cultura	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	200,000.00	200,000.00		In-house reproduction of locally-developed Learning Resources for the operationalization of the Basic Learning Continuity Plan

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310300100003000	Provision of Supplies for the Reproduction of Self Learning Modules	Niesa T. Cultura	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	515,150.00	515,150.00		In-house reproduction of Self-Learning Modules for the operationalization of the Basic Learning Continuity Plan
310300100003000	Provision of office supplies and materials	Niesa T. Cultura	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	584,235.00	584,235.00		Supplies and materials for the operationalization of the Basic Learning Continuity Plan
310300100003000	Provision of catering services and other materials	Niesa T. Cultura	NO	NP-53.2 Emergency Cases	09-Oct-20	12-Oct-20	15-Oct-20	19-Oct-20	GoP	50,000.00	50,000.00		Meetings and Conferences for the operationalization of the Basic Learning Continuity Plan
310200100005000	Provision of supplies and materials for the monitoring of the DCP implementation	Marian P. Tonjoc	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	45,400.00	45,400.00		Provision of supplies and materials, and transportation expenses for the monitoring of the DCP implementation, of programs and projects at the division office
310200100005000	Orientation on the Guidelines on the use and administration of G-suuite and microsoft office 365 for education	Marian P. Tonjoc	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Oct-20	19-Oct-20	GoP	54,600.00	54,600.00		Catering services for the conduct of Orientation on the Guidelines on the use and administration of G-suuite and microsoft office 365 for education
310400100011000	Provision of Medical Equipment	Jean Franco	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	15-Oct-20	19-Oct-20	GoP	466,662.00	466,662.00		Provision of Medical Equipment for the five (5) medical/dental clinics
310400100011000	Provision of Medicines	Jean Franco	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	15-Oct-20	19-Oct-20	GoP	220,490.00	220,490.00		Provision of Medicines for the five (5) medical/dental clinics
310400100011000	Provision of Dental Supplies	Jean Franco	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	15-Oct-20	19-Oct-20	GoP	291,565.00	291,565.00		Provision of Medical Equipment for the five (5) medical/dental clinics

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310400100011000	Provision of Dental Clinic Equipment	Jean Franco	NO	NP-53.9 - Small Value Procurement	09-Oct-20	N/A	15-Oct-20	19-Oct-20	GoP	266,283.00	266,283.00		Provision of Medical Equipment for the five (5) medical/dental clinics
310300100004000	Provision of supplies for reproduction of learning materials for MADRASAH implementation	Ma. Elena G. Saga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP	32,477.20	32,477.20		Provision of supplies for reproduction of learning materials for MADRASAH implementation
310300100004000	Capability Building Activities for Asatidz	Ma. Elena G. Saga	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	15-Oct-20	19-Oct-20	GoP	50,000.00	50,000.00		Expenses for Capability Building Activities for Asatidz
310300100002000	Capability Building on the IPEd Program for Division Personnel, School Head, Teachers and other stakeholders	Noel R. Monton	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-Oct-20	30-Oct-20	GoP	78,000.00	78,000.00		Conduct orientation on the IPEd Program for Division Personnel, School Head, Teachers and other stakeholders
310300100002000	Monitoring, Evaluation and Assessment of IPEd Implementation	Noel R. Monton	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	28-Nov-20	04-Dec-20	GoP	33,500.00	33,500.00		Monitoring, Evaluation and Assessment of IPEd Implementation thru meetings and FGD
310300100002000	Provision of supplies and equipment to IPEd implementing schools	Noel R. Monton	NO	NP-53.5 Agency-to-Agency	N/A	N/A	25-Oct-20	30-Oct-20	GoP	169,500.00	169,500.00		Provision of supplies and equipment to IPEd implementing schools
310300100002000	Provision of Learning Supprot Aides to IPEd implementing schools	Noel R. Monton	NO	NP-53.5 Agency-to-Agency	N/A	N/A	25-Oct-20	30-Oct-20	GoP	331,500.00	331,500.00		Provision of Learning Supprot Aides to IPEd implementing schools
310200100006000	For downloading to SBFP implementing schools	Analou Cordova	NO	NP-53.5 Agency-to-Agency	N/A	N/A	15-Oct-20	19-Oct-20	GoP				Provision of Nutritious Food products for the SBFP
	TOTAL									2,328,000.00	2,328,000.00	-	
										20,612,007.20	20,612,007.20		

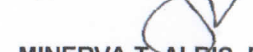
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